



**Frodsham Weaver Vale Primary School**

**Report on Spending of the Pupil Premium 2016-17**

The Pupil Premium for 2015-16 is allocated to local authorities and schools with pupils on roll in January 2016 that are known to have been eligible for free school meals (FSM) at any time in the last 6 years. Each of these pupils will attract £1,320. This is the same amount of money for Looked After Children. Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units. Schools have the freedom to spend the Premium, which is additional to the underlying schools budget, in a way they think will best support the raising of attainment for their most vulnerable pupils.

At Frodsham Weaver Vale 46% of our children are in receipt of Pupil Premium Funding. £66,280 is added to our school's budget (2016/17) to support the achievement of our children in receipt of Pupil Premium.

<b>Pupil Premium 2016-17</b>		
Number of pupils eligible FSM EVER 6 (£1320 per pupil)	44 pupils	£58,080
Service children EVER 4 (£300 per pupil)	2 pupils	£600
Special Guardianship Order (£1900 per pupil)	4 pupils	£7,600
<b>TOTAL PP received</b>	<b>50 pupils</b>	<b>£66,280</b>

**Key expenditure:**

<b>Learning Mentor (% contribution of cost)</b> Attendance and punctuality, behaviour, emotional and wellbeing support. Access to learning.	£11,147
<b>TA Support Reception / Year 1 Class</b> Classroom based adult support (50% PP)	£12,421
<b>TA Support Year 1 / Year 2</b> Classroom based adult support (40% PP)	£10,654
<b>TA Support Year 3 / Year 4</b> Classroom based adult support (48% PP)	£10,004
<b>TA Support Year 5 / Year 6</b> Classroom based adult support (61% PP)	£15,154
<b>Contribution to Residential Trips</b>	£1000
<b>Running Costs of Minibus for enrichment activities</b> Supporting the engagement of children in extra-curricular/inter school and curricular trip activities.	£500
<b>Year 6 Homework Club</b>	£500
<b>Science Master Class</b>	£500
<b>Music tuition and singing</b> Brass instrument tuition for all children within Y5, broadening experiences of arts.	£2,500
<b>MFL Teacher</b> High quality French teacher, working closely with transition to secondary school.	£1,900
<b>Total</b>	£66,280