



Frodsham Weaver Vale Primary School

Report on Spending of the Pupil Premium 2017-18

The Pupil Premium for 2017-18 is allocated to local authorities and schools with pupils on roll in January 2017 that are known to have been eligible for free school meals (FSM) at any time in the last 6 years. Each of these pupils will attract £1,320. Looked After Children (Special Guardianship) pupils attract £1,900. Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units. Schools have the freedom to spend the Premium, which is additional to the underlying schools budget, in a way they think will best support the raising of attainment for their most vulnerable pupils.

At Frodsham Weaver Vale 44% of our children are in receipt of Pupil Premium Funding. £65,100 is added to our school's budget (2017/18) to support the achievement of our children in receipt of Pupil Premium.

Pupil Premium 2017-18		
Number of pupils eligible FSM EVER 6 (£1320 per pupil)	45 pupils	£59,400
Service children EVER 4 (£300 per pupil)	0 pupils	£0
Special Guardianship Order (£1900 per pupil)	3 pupils	£5,700
TOTAL PP received	50 pupils	£65,100

Key expenditure:

Pupil Premium Lead A nominated person that is accountable for collating and tracking the progress and attainment of pupil progress children across the school. Identified children are to then be placed onto bespoke interventions to allow the children to make accelerated progress.	£2,500
TA Support Reception Class Classroom based adult support (25% PP)	£4,860
TA Support Year 1 / Year 2 Classroom based adult support (43% PP)	£10,203
TA Support Year 3 / Year 4 Classroom based adult support (67% PP)	£13,895
TA Support Year 5 / Year 6 Classroom based adult support (52% PP)	£12,380
Phonics Intervention 3 teaching assistants are released to help support early reading. This equates to 15 x 30 minute sessions.	£4,500
WellComm Speech & Language Resource/Training This resource supports the development of speech and language through quality first teaching. The pack enables professionals to assess, plan and deliver bespoke pupil interventions for a child.	£400 (resource) £500 (training – external and internal)
Emotional Literacy Support Assistant (ELSA) Training for the member of staff to become ELSA. Delivery and planning time, one afternoon per week working with identified children who are experiencing emotional difficulties and half a morning planning. ELSA supervision release time.	£3,500
Mental Health First Aid Training 2 day training course for a member of staff to become our school Mental Health First Aider. Time in school for the member of staff to deliver sessions to identified children.	£300 (training) £1,500 (release time)
Theraplay Training 2 members of staff attended training on Theraplay – a play based therapy for children who are struggling to access their learning.	£350
Contribution to Residential and School Trips Pupil premium children request a reduction in their contribution to school residential and trips.	£2,000
Transportation Costs for enrichment activities Supporting the engagement of children in extra-curricular/inter school and curricular trip activities. These include Foot Squeak (computer animation), Epic Steps, CEOP training and other opportunities.	£1,500
Young Voices Pay for trip to take 40 children from KS2 to Manchester Arena to take part in the choir.	£600
Year 6 Homework Club	£500
Science Master Class	£500
Music tuition and singing Brass instrument tuition for all children within Y5, broadening experiences of arts.	£2,500
MFL Teacher High quality French teacher, working closely with transition to secondary school.	£1,900
Total	£64,388

IMPACT ANALYSIS TO FOLLOW – JULY 2018