



### **Frodsham Weaver Vale Primary School**

#### **Pupil Premium Spend 2018-2019**

The Pupil Premium for 2018-19 is allocated to local authorities and schools with pupils on roll in January 2017 that are known to have been eligible for free school meals (FSM) at any time in the last 6 years. Each of these pupils will attract £1,320. Looked After Children (Special Guardianship) pupils attract £1,900. Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units. Schools have the freedom to spend the Premium, which is additional to the underlying schools budget, in a way they think will best support the raising of attainment for their most vulnerable pupils.

It is unknown at this time what the exact allocation for pupil premium into the next school years budget is to be. The exact figure will become available shortly. In light of our whole school priorities we must be working to utilise this additional funding to best support our pupils that are disadvantaged.

Over the next two months school will be identifying the key priorities linked to improving outcomes for disadvantaged children. A robust strategic plan will be put in place to help improve these individual areas. Prior to this being completed (based on 2017/18 attainment and progress outcomes), an initial intended spend is within this document.

<b>Pupil Premium 2018-19</b>		
Number of pupils eligible FSM EVER 6 (£1320 per pupil)	47 pupils	£62,040
Service children EVER 4 (£300 per pupil)	0 pupils	£0
Special Guardianship Order (£1900 per pupil)	1 pupils	£1,900
<b>TOTAL PP received</b>	<b>50 pupils</b>	<b>£63,940</b>

**Key expenditure:**

<b>Pupil Premium Lead</b> A nominated person that is accountable for collating and tracking the progress and attainment of pupil progress children across the school. Identified children are to then be placed onto bespoke interventions to allow the children to make accelerated progress.	£2,500
<b>Safeguarding, Pastoral and Inclusion Lead</b> This new role to school is in place to remove barriers to learning. This is to include mental health, attendance, behaviour, external agency support, parental engagement etc.	£20,000
<b>TA Support Reception Class</b> Classroom based adult support	£4,000
<b>TA Support Year 1 / Year 2</b> Classroom based adult support	£5,000
<b>TA Support Year 3 / Year 4</b> Classroom based adult support	£10,000
<b>TA Support Year 5 / Year 6</b> Classroom based adult support	£10,000
<b>Phonics Intervention</b> Teaching assistants intervention to help support early reading.	£3,000
<b>Staff Development / Training / CPD</b> This will be linked to the Key Priorities as identified on the disadvantaged audit following 2018 progress and attainment outcomes.	£2,000
<b>Emotional Literacy Support Assistant (ELSA)</b> Delivery and planning time, one afternoon per week working with identified children who are experiencing emotional difficulties and half a morning planning. ELSA supervision release time.	£3,000
<b>Mental Health First Aid Training</b> Time in school for the member of staff to deliver sessions to identified children.	£1,500
<b>Contribution to Residential and School Trips</b> Pupil premium children request a reduction in their contribution to school residential and trips.	£2,000
<b>Transportation Costs for enrichment activities</b> Supporting the engagement of children in extra-curricular/inter school and curricular trip activities. These include Foot Squeak (computer animation), Epic Steps, CEOP training and other opportunities.	£1,500
<b>Music tuition and singing</b> Brass instrument tuition for all children within Y5, broadening experiences of arts.	£2,500
<b>MFL Teacher</b> High quality French teacher, working closely with transition to secondary school.	£1,900
<b>Total</b>	<b>£68,900</b>

**IMPACT ANALYSIS TO FOLLOW – JULY 2019**