



Frodsham Weaver Vale Primary School

Pupil Premium Spend 2019-2020

The Pupil Premium for 2019-20 is allocated to local authorities and schools with pupils on roll in January 2019 that are known to have been eligible for free school meals (FSM) at any time in the last 6 years. Each of these pupils will attract £1,320. Looked After Children (Special Guardianship) pupils attract £1,900. Pupil premium funding is available to both mainstream and non-mainstream schools, such as special schools and pupil referral units. Schools have the freedom to spend the Premium, which is additional to the underlying schools budget, in a way they think will best support the raising of attainment for their most vulnerable pupils.

It is unknown at this time what the exact allocation for pupil premium into the next school years budget is to be. The exact figure will become available shortly. In light of our whole school priorities we must be working to utilise this additional funding to best support our pupils that are disadvantaged.

Over the next two months school will be identifying the key priorities linked to improving outcomes for disadvantaged children. A robust strategic plan will be put in place to help improve these individual areas. Prior to this being completed (based on 2018/19 attainment and progress outcomes), an initial intended spend is within this document.

Pupil Premium 2019 Census		
Number of pupils eligible FSM EVER 6 (£1320 per pupil)	61 pupils	£80,520
Service children EVER 4 (£300 per pupil)	0 pupils	£0
Special Guardianship Order (£1900 per pupil)	1 pupils	£1,900
TOTAL PP received	62 pupils	£82,420

Key expenditure:

Pupil Premium Lead A nominated person that is accountable for collating and tracking the progress and attainment of pupil progress children across the school. Identified children are to then be placed onto bespoke interventions to allow the children to make accelerated progress.	£2,500
Safeguarding, Pastoral and Inclusion Lead This role to school is in place to remove barriers to learning. This is to include mental health, attendance, behaviour, external agency support, parental engagement etc.	£26,500
TA Support Reception Class Classroom based adult support	£4,000
TA Support Year 1 / Year 2 Classroom based adult support	£5,000
TA Support Year 3 / Year 4 Classroom based adult support	£5,000
Cohort Split in Year 5 and Year 6 Two teachers one for 18 x Year 6 and one for 17 x Year 5	£24,000
Phonics Intervention Teaching assistant intervention to help support early reading.	£3,000
Staff Development / Training / CPD This will be linked to the Key Priorities as identified on the SDP of 2019 following the progress and attainment outcomes.	£2,000
Emotional Literacy Support Assistant (ELSA) Delivery and planning time, one afternoon per week working with identified children who are experiencing emotional difficulties and half a morning planning. ELSA supervision release time.	£3,000
Contribution to Residential and School Trips Pupil premium children request a reduction in their contribution to school residential and trips.	£2,000
Music tuition and singing Brass instrument tuition for all children within Y5, broadening experiences of arts.	£2,500
MFL Teacher High quality French teacher, working closely with transition to secondary school.	£1,900
Total	£81,400

IMPACT ANALYSIS TO FOLLOW – JULY 2020